

Return of Organization Exempt From Income Tax — sample for fiscal 2024

Tenmile Youth Soccer Club · EIN 00-0000004 · fiscal year 1 September 2024 – 31 August 2025 · 501(c)(3) public charity (sample)

What this document is

A sample that follows the shape of a Form 990 so that a demonstration website has something real-looking to publish. The organization, the people and every figure are invented; an EIN beginning 00 cannot belong to any real organization. It is not a filing, was never filed, and must not be presented as one.

PART I · SUMMARY

LINE		PRIOR YEAR	CURRENT YEAR
8	Contributions (sponsors, individual gifts)	\$80,000	\$87,000
9	Program service revenue (registration fees, net of \$34,000 financial aid)	\$304,000	\$321,000
11	Concession stand and other revenue	\$36,000	\$38,000
12	Total revenue	\$420,000	\$446,000
15	Salaries, other compensation, employee benefits (one administrator)	\$39,200.0	\$40,600.0
17	Other expenses (fields, referees, kit, platform and insurance, coach education, office)	\$373,800.0	\$394,400.0
18	Total expenses	\$413,000	\$435,000
20	Net assets, beginning of year		\$85,400
22	Net assets, end of year		\$96,400

Registration fees were 72% of revenue and sponsors 15%. Fields, referees and kit were 72% of expenses. The club has no paid coaches; the one salaried position is the administrator.

Part IX · Statement of functional expenses — sample for fiscal 2024

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	TOTALPROGRAMMANAGEMENTFUNDRAISING			
Field lease, maintenance, lights and lining (Tenmile Park and Ridge Road)	\$171,000	\$171,000	—	—
Referees	\$58,000	\$58,000	—	—
Uniforms, balls, goals and first-aid kits	\$84,000	\$84,000	—	—
Registration platform fees and insurance	\$44,000	\$30,800.0	\$13,200.0	—
Coach education and screening	\$20,000	\$20,000	—	—
Compensation (the administrator)	\$40,600.0	\$20,300.0	\$16,200.0	\$4,100.0
Office, bookkeeping, the review, sponsor signs and printing	\$17,400.0	—	\$12,200.0	\$5,200.0
Total functional expenses	\$435,000			

PART VII · COMPENSATION (SAMPLE)

One paid position, the club administrator. The nine board members and the 92 coaches are volunteers and receive nothing. Names are omitted from this sample because every person connected with this organization is invented.

Part III · Program service accomplishments — sample for fiscal 2024

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MISSION

To give every child in Tenmile a place on a team, whatever the family can pay, with a coach who has been screened and trained.

PROGRAM 1 · RECREATIONAL SOCCER, AGES 4 TO 14

Spring and fall seasons on ten fields at Tenmile Park and Ridge Road School. 1,104 players took part in fiscal 2024 (1,690 registrations across the two seasons); 178 received full or partial financial aid worth \$34,000, and no family that asked was refused. Everyone plays at least half of every game.

PROGRAM 2 · TRAVEL SOCCER, U11 TO U18

Fourteen teams in the regional league, two practices a week and Saturday games within an hour's drive. The club pays league fees, referees and a licensed coaching course for each head coach; families drive.

COACHES

92 volunteer coaches served; 90 completed all five clearance steps before the season (application, background check through the governing body's screening provider, abuse-prevention training, concussion course, orientation). Coaches not yet cleared did not coach.

FIELDS

37 closure days were called for weather; 35 were posted by the club's deadline (2 p.m. on weekdays, 7 a.m. on Saturdays).

PUBLIC DISCLOSURE

The three most recent returns and the exemption letter are published on the club's website and available on request. The club reports the rule; it does not advise on it.